



J.K.K. MUNIRAJAH COLLEGE OF TECHNOLOGY

(Approved by AICTE, New Delhi And Affiliated to Anna University, Chennai.)



Accredited by NAAC with "A" grade

T.N. Palayam (Po), Gobi (Tk), Erode (Dt) – 638 506

CRITERIA 4.4.1

Average Percentage of expenditure incurred on maintenance of infrastructure excluding salary component during the last year

S.NO	Description	Page No.
1.	Average Percentage of expenditure incurred on maintenance of infrastructure excluding salary component during the last year	2
2.	Consolidated Fund allocation Duly Certified by Finance Officer (Last year)	3
3.	Audited Income / Expenditure Statement (2021-2022)	4

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T.N. PALAYAM (Po)-638 506.
GOBI (Tk), ERODE (Dt).



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4.4.1 Average Percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during the last year(INR in Lakhs) .

S.NO	Description	2021-2022
1.	Expenditure for maintenance of infrastructure excluding salary during last year	58.43
2.	Total Expenditure excluding salary during last year	148.96
3.	Percentage of expenditure , Excluding salary for maintenance of infrastructure during last year	39.23


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Date : 28/12/22

TO WHOM SO EVER IT MAY CONCERN

This is to certify that J.K.K.MUNIRAJAH COLLEGE OF TECHNOLOGY, T.N.Palayam, Erode District, Tamil Nadu has incurred the following annual expenditure towards maintenance of Physical facilities and academic support facilities excluding salary component during the last year. This certificate has been issued based on the audited Balance sheets and Income Vs Expense Statements. (INR. In Lakhs)

YEAR	2021-22
Academic and facilities	58.43
All Lab Exp	1.08
Building Insurance Exp	0.35
Building Maintenance Exp	18.10
Building Tax Exp	4.60
Transport Maintenance Exp	20.47
Electricity Bill Exp	5.13
Generator Diesel & Maintenance Exp	0.45
Internet Exp	0.19
Repair & Maintenance Exp	7.72
Telephone Exp	0.34
Total	58.43

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Chartered Accountant
Mooduthurai Main R.
Erode-638 301.
CPA No: 0166695

UDIN NO: 23238473BGRRKW7766

J.K.K.Munirajah College of Technology

T.N.Palayam, Erode District.

Tamil Nadu

Profit & Loss A/c

1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to 31-Mar-2022	Particulars	1-Apr-2021 to 31-Mar-2022
Indirect Expenses	32476155.91	Direct Incomes	27739839.68
Advertisement Exp	33376.00	Alumni Contribution	343000.00
Affiliation Fee Exp.	780000.00	Application Fee	332800.00
All Lab. Exp.	107950.00	Bank Interest	40660.00
Audit & Advocate Fee Exp	190100.00	Book Fee	12500.00
Bank Comission Exp	41128.21	Canteen Rent	82000.00
Building Insurance Exp.	34975.00	Fdr Interest	118859.00
Building Maintenance Exp	1810453.00	Mis.Income	6934.68
Building Tax Exp.	460268.00	Nativity Fee	36500.00
Book Exp	178657.00	Registration Fee	411620.00
Transport Maintenance Exp	2047419.90	Research Fund	480000.00
Bus Tax Exp.	4156.64	Term Fee	25874966.00
Consortium EXP.	11900.00	Nett Loss	4736316.23
DTCP - Exp	3714.00		
Data Base (Delnet)	13570.00		
Electrical Exp.	104715.00		
Electricity Bill Exp.	512858.00		
Exam. Exp.	945197.58		
E -Journal Exp	111424.00		
E -Book Exp	435349.00		
Generator Fuel & Maintenance Exp	45130.00		
Ground Leveling Work Exp.	37820.00		
Insurnace Exp	27175.00		
Interest Exp.	168812.78		
Internet Exp	18740.00		
Journal Exp	285500.00		
Medical Exp	6635.00		
NAAC Exp A/c	227082.00		
Nacc Inspection Exp.	531000.00		
News Paper Subscription Exp.	11171.00		
Postal & Courier Exp	16947.00		
Printing & Stationery Exp	194868.00		
Provident Fund A/c	362150.00		
Remuneration Exp	137228.00		
Repair & Maintenance Exp	772144.00		
Salary A/c	17580648.00		
Software Maintenance Exp.	75000.00		
Sports Exp	2235.00		
Student Freeship	2309500.00		
Students and Staff Insurance Exp.	52470.00		
Telephone Exp	34427.16		
Transport Exp	13626.00		
Faculty Development Exp	310524.00		
University Exp	331593.60		
Vehicle Tax Exp.	29290.00		
Web Site Exp	8765.04		
Weekly Wages Exp	1058463.00		
Total	32476155.91	Total	32476155.91

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JKK MUNIRAJAH COLLEGE OF TECHNOLOGY
 Main Road,
 Gobi, Taluk - 638 506, (TN)
 FRN No: 0180096

J.K.K.Munirajah College of Technology

T.N.Palayam, Erode District.


Tamil Nadu

Balance Sheet

1-Apr-2021 to 31-Mar-2022

Liabilities	as at 31-Mar-2022	Assets	as at 31-Mar-2022
Current Liabilities	362829623.10	Fixed Assets	348659321.75
Sundry Creditors	3111953.35	Infrastructure Augmentation	15427115.00
Internal Transfer (CL)	358736533.35		15427115.00
Canteen Advance	300000.00		
Saravanan Canteen	500000.00		
Staff Welfare A/c	26400.00	Current Assets	119023449.34
Tds Payable	154736.40	Sundry Debtors	3195050.00
Profit & Loss A/c	120280262.99	Cash-in-hand	175461.44
Opening Balance	125016579.22	Bank Accounts	1904587.98
Current Period	-4736316.23	Internal Transfer (CA)	98487619.11
		Deposit (Assets)	54053.00
		Electricity Deposits	351456.00
		Fixed Deposit A/c	25000.00
		JKK Farm A/c	25159.00
		Outstanding Income A/c	14505062.81
		Tds Receivable	300000.00
Total	483109886.09	Total	483109886.09


GRAND COM
Chartered Accountants
47, Kooduthurai Mo. Road,
Bhavani, Erode-638 301, (T.N.)
FRN No: 0166095


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J.K.K.Munirajah College of Technology

T.N.Palayam, Erode District.

Tamil Nadu

Fixed Assets

Group Summary


1-Apr-2021 to 31-Mar-2022


Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Air Conditioner A/c	321125.10 Dr	295500.00		616625.10 Dr
Allingment Shed A/c	1050000.00 Dr			1050000.00 Dr
Automobile A/c	666004.50 Dr			666004.50 Dr
Badmitton Court and Tennis Court A/c		883550.00		883550.00 Dr
Basket Ball Ground A/c	174860.00 Dr			174860.00 Dr
Basket Ball Play Ground A/c		391652.00		391652.00 Dr
Battery Car Purchase A/c		460000.00		460000.00 Dr
Bio Gas Plant A/c	44100.00 Dr			44100.00 Dr
Borewell A/c	385610.00 Dr			385610.00 Dr
Building A/c	102977102.70 Dr	3923342.00		106494520.70 Dr
Building (Mba Black)	1633000.00 Dr			1633000.00 Dr
Bus Purchase A/c	12392106.00 Dr			12392106.00 Dr
Camera Purchase A/c	381803.00 Dr	165950.00		547753.00 Dr
Car Purchase A/c	2785724.00 Dr			2785724.00 Dr
Cash Counding Machine A/c	27000.00 Dr			27000.00 Dr
Chemical Lab A/c	604832.00 Dr			604832.00 Dr
Civil Lab A/c	2720849.00 Dr			2720849.00 Dr
Community Radio (CRS)	500000.00 Dr		500000.00	
Computer Lab A/c	22739647.00 Dr	1451500.00		24191147.00 Dr
Cycle Shed A/c	768994.50 Dr			768994.50 Dr
Electrical and Fitting A/c	4965775.00 Dr	386555.00		5352330.00 Dr
Electrical Lab A/c	3394789.00 Dr	230000.00		3624789.00 Dr
Electronics Lab A/c	4335690.65 Dr			4335690.65 Dr
Equipments Purchase A/c	1035755.50 Dr			1035755.50 Dr
Fax Machine A/c	14470.00 Dr			14470.00 Dr
Fire Equipments A/c	34400.00 Dr			34400.00 Dr
FM RADIA A/C		1001265.00		1001265.00 Dr
Furniture A/c	15493209.60 Dr	52100.00		15545309.60 Dr
Generator Purchase A/c	150000.00 Dr			150000.00 Dr
Gym Equipments A/c	21450.00 Dr			21450.00 Dr
Hostel Building A/c	132301395.00 Dr			132301395.00 Dr
Internet Cable	300000.00 Dr			300000.00 Dr
Journal Books	262380.00 Dr			262380.00 Dr
Kitchen Equipments A/c	999053.00 Dr			999053.00 Dr
Lab Top Purchase A/c	7176630.00 Dr			7176630.00 Dr
Land Document Registration	1466950.00 Dr			1466950.00 Dr
Land Leveling A/c	197992.75 Dr			197992.75 Dr
Library Book Purchase A/c	4017888.45 Dr			4017888.45 Dr
Library Building A/c	4851460.00 Dr			4851460.00 Dr
Library Software A/c		55000.00		55000.00 Dr
Lift Work A/c		2093400.00		2093400.00 Dr
Mechanical Lab A/c	6903795.50 Dr	188800.00		7092595.50 Dr
Minaral Water A/c	40000.00 Dr			40000.00 Dr
Mini Van A/c	69000.00 Dr			69000.00 Dr
New Car A/c	327765.00 Dr			327765.00 Dr
New Play Ground Work A/c		441475.00		441475.00 Dr

[Signature]
 COMPANY
 Accountant
 of Main
 01. (T.N.)

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Playground Wall Gril Work A/c		309850.00	309850.00 Dr
Play Ground Work A/c	79473.00 Dr		79473.00 Dr
Printer Purchase A/c	184760.00 Dr		184760.00 Dr
Projector Purchase A/c	26250.00 Dr	1432500.00	1458750.00 Dr
Rain Water Tank Work A/c		18050.00	18050.00 Dr
Shuttle Cot Shed		1932069.00	1932069.00 Dr
Software Purchase A/c		129800.00	129800.00 Dr
Sports Things Purchase A/c	525901.00 Dr		525901.00 Dr
Telephone Cable	52340.00 Dr		52340.00 Dr
Telephone Purchase A/c	9020.00 Dr		9020.00 Dr
Van Purchase A/c	760000.00 Dr		760000.00 Dr
Washine Machine A/c	20000.00 Dr		20000.00 Dr
Water Cooler A/c	71620.00 Dr		71620.00 Dr
Water Doctor A/c	505835.00 Dr		505835.00 Dr
Water Flowmeter Purchase A/c		84757.00	84757.00 Dr
Wheel Alainment Equipments A/c	920000.00 Dr		920000.00 Dr
Work Shop A/c	5870791.50 Dr		5870791.50 Dr
Xerox Machine Purchase A/c	794000.00 Dr		794000.00 Dr
Grand Total	348659321.75 Dr	15927115.00	500000.00 364086436.75 Dr


SHANMUGAN AND COMPANY
 Chartered Accountants
 47, Kooduthurai Main Road,
 Bhavani, Erode-638 301, (T.N.)
 FRN No: 016669S


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