



## J.K.K. MUNIRAJAH COLLEGE OF TECHNOLOGY

Approved by AICTE, New Delhi And Affiliated to Anna University, Chennai.

Accredited by NAAC with "A" grade



T.N. Palayam (Po), Gobi (Tk), Erode (Dt) – 638 506

Criterion	Description
4.1.4	Average percentage of expenditure excluding salary for infrastructure augmentation during last year (INR in Lakhs)

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**PRINCIPAL**  
JKK MUNIRAJAH COLLEGE  
OF TECHNOLOGY  
T.N. PALAYAM (Po)-638 506.  
GOBI (TK), ERODE (Dt).



# J.K.K.MUNIRAJAH COLLEGE OF TECHNOLOGY

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai)

**Smt. VASANTHAKUMARI MUNIRAJAH**  
Chairman & Managing Trustee

**Mrs. M.KASTHURIPRIYA MBA.,**  
Secretary

ISO 9001:2015 Certified Institution

Accredited by **NAAC**  
"A" GRADE

- ☎ 02485 260754 / 55
- ✉ principal@jkkmct.edu.in
- 🌐 www.jkkmct.edu.in

**DR.K.SRIDHARAN Ph.D.,**  
Principal

**DATE: 23.02.2024**

## TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Budget allocation and Expenditure for infrastructure augmentation excluding salary during last year (INR in Lakhs) as follows.

S.NO	Academic Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)
1	2022 - 2023	347.95	152.46

*[Handwritten Signature]*  
23/2/24

**PRINCIPAL**  
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### Fund Allocation for Infrastructure Augmentation Facilities

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Expenditure on maintenance of physical facilities (Excluding salary for human resources) (INR in Lakhs)	Total Expenditure excluding salary (INR in Lakhs)
2022 - 2023	347.95	152.46	115.43	268.89

  
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# TNR & COMPANY

Chartered Accountants

DATE : 16-02-2024

TO WHOMSOEVER IT MAY CONCERN

This is to certify that J.K.K.MUNIRAJAH COLLEGE OF TECHNOLOGY, T.N.Palayam, Erode District, Tamil Nadu has incurred the following expenditure towards infrastructure augmentation (excluding the salary, includes Building infrastructure, Equipment, Computers, Buses etc), during the last year. This certificate has been issued based on the audited Balance sheets and Income Vs Expense Statements.

(Amount in Lakhs.)

Year	2022-23
Total	152.46

UDIN : 24018353BKCEVA1511

DATE : 16-02-2024

  
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**GOBI (Tk), ERODE (Dt).**

  
**TNR AND COMPANY**  
Chartered Accountants  
-47, Kooduthurai Main Road,  
Bhavani, Erode-638 301. (T.N)  
FRN No: 018669S

Bhavani (H.O.)  
94432 60759

Erode (Br)  
90432 50307

Salem (Br)  
90037 12789

Bangalore (Br)  
97894 61632

E-mail : tnroffice@gmail.com

# J.K.K.Munirajah College of Technology


T.N.Palayam, Erode District, Tamil Nadu

## Profit & Loss A/c

1-Apr-2022 to 31-Mar-2023

Particulars	1-Apr-2022 to 31-Mar-2023	Particulars	1-Apr-2022 to 31-Mar-2023
<b>Indirect Expenses</b>	<b>56926350.14</b>	<b>Direct Incomes</b>	<b>34740303.95</b>
Admission Exp	202883.00	Alumini Contribution A/c	189000.00
Advertisement Exp	235990.00	Application Fee A/c	461480.00
Affiliation Fee Exp.	1290000.00	Bank Interest A/c	17680.00
All Lab Maintenance	137071.00	Canteen Rent A/c	226500.00
Audit & Advocate Fee Exp	4000.00	Mis.Income A/c	26376.00
Bank Comission Exp	17550.44	Nativity Fee A/c	37500.00
Building Insurance	32922.00	Registration Fee A/c	657200.00
Building Maintanance	2103027.00	Rent A/c (NSE IT LTD )	176741.00
Building Tax Exp.	460268.00	Term Fee A/c	32087216.95
Transport Maintenance	5587047.74	Tower Rent A/c	127610.00
Bus Loan Processing Charge Exp	47336.00	Xerox Room Rent A/c	180000.00
Community Radio Station - Revewal t	23000.00	Research Fund	553000.00
Computer Spares & Maintenance Exp	326695.00		
Consortium EXP.	35400.00		
Data Base ( Delnet)	13570.00	<b>Nett Loss</b>	<b>22186046.19</b>
Electrical Exp.	783310.00		
Electricity Bill Exp.	996463.00		
E - Journal Exp	120000.00		
E- Books Exp	525000.00		
Garden Maintenance Exp.	142883.64		
Garden Maintenance Exp. ( Play Gro	148500.00		
General Exp	891749.00		
Genset Maintenance	113211.00		
Interest Exp.	455002.00		
Internet Maintenance	283616.48		
Medical Exp	17535.00		
News Paper Subscription Exp.	11769.00		
NSS Camp Expenses	165657.00		
Placement Exp	88548.00		
Play Ground Rock Cleaning Work Exp	100000.00		
Office Maintenance	891262.00		
Processing Charge Exp.	17750.00		
Professional Tax A/c	3110.00		
Provident Fund A/c	192373.00		
Record Note Exp.	305708.00		
Remuneration Exp	229278.00		
Repair & Maintenance Exp	1447366.00		
Salary A/c	33713252.00		
Software Maintenance Exp.	75000.00		
Sports Exp	50619.00		
Student Freeshlip A/c	2475500.00		
Telephone Exp	61340.00		
Transport Exp	83926.00		
Faculty Development Exp	350000.00		
University Exp	517516.80		
Web Site Maintenance	5225.04		
Weekly Wages Exp	1147120.00		
<b>Total</b>	<b>56926350.14</b>	<b>Total</b>	<b>56926350.14</b>

  
T.N.M. COMPANY  
Chartered Accountants  
47, Kooduthurai Main Road,  
Bhavani, Erode-638 301. (T.N.)  
FRN No: 016669S

  
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# J.K.K.Munirajah College of Technology


T.N.Palayam, Erode District, Tamil Nadu

## Balance Sheet

1-Apr-2022 to 31-Mar-2023

Liabilities	as at 31-Mar-2023	Assets	as at 31-Mar-2023
Capital Account		Fixed Assets	364086436.75
Loans (Liability)	2066208.00		
CB - 170006210430 - Bus Loan	2066208.00		15246280.00
Current Liabilities	399304910.01	Infrastructure Augmentation	15246280.00
Sundry Creditors	2116080.30	Current Assets	120132618.06
Internal Transfer (CL)	393651680.31	Cash-in-hand	181950.93
Sundaram Finance A/c	2315277.00	Bank Accounts	2969303.80
Canteen Advance A/c (Sangeeth)	500000.00	Internal Transfer (CA)	106284470.53
Saravanan Canteen A/c	500000.00	Salary Advance A/c	80917.00
Staff Welfare A/c	218720.00	Deposit ( Assets)	54053.00
Tds Payable	3152.40	Electricity Deposits	351456.00
Profit & Loss A/c	98094216.80	Fixed Deposit A/c	25000.00
Opening Balance	120280262.99	Jkkm Farm	25159.00
Current Period	-22186046.19	Outstanding Income A/c	9852000.00
		TCS A/c	17685.00
		Tds Receivable	202827.00
		Tds Receivable (Cash Withdraw)	55641.80
		Tds Receivable (Innovatiview Ind)	280.00
		Tds Receivable (NSE IT LTD)	31874.00
<b>Total</b>	<b>499465334.81</b>	<b>Total</b>	<b>499465334.81</b>

  
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T.N.Palayam, Erode District, Tamil Nadu

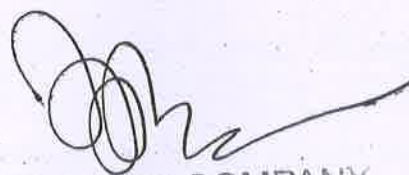
## Fixed Assets

1-Apr-2022 to 31-Mar-2023

Particulars	Opening	Transactions		Closing
	Balance	Debit	Credit	Balance
Badminton Court and Tennis Court A/c	883550.00 Dr	490450.00		1374000.00 Dr
Basket Ball Play Ground A/c	566512.00 Dr	137900.00		704412.00 Dr
Building A/c	106494520.70 Dr	3218103.00		109712623.70 Dr
Building - Desicrew Second Unit A/c		1287880.00		1287880.00 Dr
Computer Lab A/c	24191147.00 Dr	779080.00		24970227.00 Dr
Electrical and Fitting A/c	5352330.00 Dr	913874.00		6266204.00 Dr
New Play Ground Work	520948.00 Dr	3030966.00		3551914.00 Dr
Shuttle Cot Shed	1932069.00 Dr	1569538.00		3501607.00 Dr
Printer Purchase A/c	184760.00 Dr	33000.00		217760.00 Dr
Furniture A/c	15545309.60 Dr	538000.00		16083309.60 Dr
Air Conditioner Purchase A/c	616625.10 Dr	295000.00		911625.10 Dr
Bus Purchase A/c	12392106.00 Dr	2268521.00		14660627.00 Dr
Camera Purchase A/c	547753.00 Dr	17500.00		565253.00 Dr
Fridge Purchase A/c		13950.00		13950.00 Dr
Napkin Destroyer lth Hose and Cap A/c		87792.00		87792.00 Dr
Television Purchase A/c		35999.00		35999.00 Dr
Water Purifier Purchase A/c		138000.00		138000.00 Dr
Allingment Shed A/c	1050000.00 Dr			1050000.00 Dr
Automobile A/c	666004.50 Dr			666004.50 Dr
Battery Car Purchase A/c	460000.00 Dr			460000.00 Dr
Bio Gas Plant A/c	44100.00 Dr			44100.00 Dr
Borewell A/c	385610.00 Dr			385610.00 Dr
Building ( Mba Black)	1633000.00 Dr			1633000.00 Dr
Car Purchase A/c	2785724.00 Dr			2785724.00 Dr
Cash Counting Machine A/c	27000.00 Dr			27000.00 Dr
Chemical Lab A/c	604832.00 Dr			604832.00 Dr
Civil Lab A/c	2720849.00 Dr			2720849.00 Dr
Cycle Shed A/c	768994.50 Dr			768994.50 Dr
Electrical Lab A/c	3624789.00 Dr			3624789.00 Dr
Electronics Lab A/c	4335690.65 Dr			4335690.65 Dr
Equipments Purchase A/c	1035755.50 Dr			1035755.50 Dr
Fax Machine A/c	14470.00 Dr			14470.00 Dr
Fire Equipments A/c	34400.00 Dr			34400.00 Dr
FM Radio A/c	1001265.00 Dr			1001265.00 Dr
Genrator Purchase A/c	150000.00 Dr			150000.00 Dr
Gym Equipments A/c	21450.00 Dr			21450.00 Dr
Hostel Building A/c	132301395.00 Dr			132301395.00 Dr
Internet Cable A/c	300000.00 Dr			300000.00 Dr
Journal Books A/c	668304.00 Dr			668304.00 Dr
Kitchen Equipments A/c	999053.00 Dr			999053.00 Dr
Lab Top Purchase A/c	7176630.00 Dr			7176630.00 Dr
Land Document Registration A/c	1466950.00 Dr			1466950.00 Dr
Land Leveling A/c	197992.75 Dr			197992.75 Dr
Library Book Purchase A/c	4017888.45 Dr	169654.00		4187542.45 Dr
Library Building A/c	4851460.00 Dr			4851460.00 Dr
Library Software A/c	55000.00 Dr			55000.00 Dr
Lift Work A/c	2093400.00 Dr			2093400.00 Dr
Mechanical Lab A/c	7092595.50 Dr			7092595.50 Dr

  
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**221073.00**

Minaral Water A/c	40000.00 Dr	40000.00 Dr
Mini Van A/c	69000.00 Dr	69000.00 Dr
New Car A/c	327765.00 Dr	327765.00 Dr
Physics and Chemistry Lab A/c	306724.00 Dr	306724.00 Dr
Playground Wall Gril Work A/c	309850.00 Dr	309850.00 Dr
Projector Purchase A/c	1458750.00 Dr	1458750.00 Dr
Rain Water Tank Work A/c	18050.00 Dr	18050.00 Dr
Software Purchase A/c	129800.00 Dr	129800.00 Dr
Sports Things Purchase A/c	525901.00 Dr	525901.00 Dr
Telephone Cable	52340.00 Dr	52340.00 Dr
Telephone Purchase A/c	9020.00 Dr	9020.00 Dr
Van Purchase A/c	760000.00 Dr	760000.00 Dr
Washine Machine A/c	20000.00 Dr	20000.00 Dr
Water Cooler A/c	71620.00 Dr	71620.00 Dr
Water Doctor A/c	505835.00 Dr	505835.00 Dr
Water Flowmeter Purchase A/c	84757.00 Dr	84757.00 Dr
Wheel Alignment Shed A/c	920000.00 Dr	920000.00 Dr
Work Shop A/c	5870791.50 Dr	5870791.50 Dr
Xerox Machine Purchase A/c	794000.00 Dr	794000.00 Dr
<b>Grand Total</b>	<b>364086436.75 Dr</b>	<b>379332716.75 Dr</b>



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