



**J.K.K. MUNIRAJAH COLLEGE OF TECHNOLOGY  
(AUTONOMOUS)**



Approved by AICTE, New Delhi And Affiliated to Anna University, Chennai.

Accredited by NAAC with "A" Grade

T.N. Palayam (Po), Gobi (Tk), Erode (Dt) – 638 506

| CRITERION | DESCRIPTION  |
|-----------|--|
| 4.4.1     | Average Percentage of Expenditure incurred on Maintenance of infrastructure excluding salary component during the last academic year 2023-2024(INR in lakhs) |

  
**Principal**  
J.K.K. Munirajah College of Technology  
(Autonomous)  
T.N. Palayam, Gobi (Tk),  
Erode (Dt) - 638 506



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**COLLEGE OF TECHNOLOGY**  
(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai)  
**(AUTONOMOUS)**

**Smt. VASANTHAKUMARI MUNIRAJAH**  
Chairman & Managing Trustee

**Mrs. M.KASTHURIPRIYA MBA.,**  
Secretary

**DR.K.SRIDHARAN Ph.D.,**  
Principal

ISO 9001:2015 Certified Institution

Accredited by NAAC  
"A" GRADE

☎ 02485 260754 / 55  
✉ principal@jkkmct.edu.in  
🌐 www.jkkmct.edu.in

DATE:23.12.2024

**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that the Average Expenditure incurred on maintenance of Infrastructure (Physical and Academic support facilities) excluding salary component during the last year (INR in lakhs).

| S. No | Description  | Academic Year (2023-2024) |
|-------|--|---------------------------|
| 1     | Expenditure on Maintenance of Infrastructure excluding the salary during 2023-2024 | 96.53                     |

  
PRINCIPAL

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4.4.1 Average Percentage of expenditure incurred on maintenance of infrastructure (Physical and Academic facilities) excluding salary component during the Academic year 2023-2024(INR in lakhs)

| S. No | Description   | Expenditure on Maintenance<br>(INR in lakhs) |
|-------|---|--|
| 1     | Expenditure on Maintenance of Infrastructure excluding salary during the academic year 2023-2024 (INR in lakhs) | 96.53  |

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# TNR & COMPANY

Chartered Accountants

## TO WHOMSOEVER IT MAY CONCERN

This is to certify that J.K.K.MUNIRAJAH COLLEGE OF TECHNOLOGY, T.N.Palayam, Erode District, Tamil Nadu, forming part and parcel of ANNAI JKK SAMPOORANIAMMAL CHARITABLE TRUST (PAN NUMBER: AAATA9998B) has incurred the following annual expenditure towards maintenance of Physical facilities and academic support facilities excluding salary component during the last year. This certificate has been issued based on the audited Balance sheets and Income Vs Expense Statements. (INR.In Lakhs)

| YEAR                         | 2023-24 |
|------------------------------|---------|
| Academic and Facilities      | 96.53   |
| All Lab Maintenance          | 2.11    |
| Building Insurance Exp       | 0.26    |
| Building Maintenance Exp     | 12.11   |
| Building-Tax Exp             | 4.86    |
| Computer Spare & Maintenance | 0.84    |
| Transport Maintenance Exp    | 55.62   |
| Electricity Bill Exp         | 12.94   |
| Genset Maintenance           | 0.26    |
| Internet Maintenance         | 2.58    |
| Repair & Maintenance Exp     | 4.56    |
| Telephone Exp                | 0.33    |
| Website Maintenance          | 0.06    |
| Total                        | 96.53   |

UDIN: 25018353BMIBKU1533

DATE:09-01-2025

Bhavani (H.O.)  
94432 60759


Erode (Br)  
90432 50307

Salem (Br)  
90037 12789

Bangalore (Br)  
97894 61632

TNR AND COMPANY  
Chartered Accountants  
47, Kooduth  
Bhavani, E

E-mail : tnroffice@gmail.com

  
Principal  
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# J.K.K.Munirajah College of Technology

T.N.Palayam , Erode District, TamilNadu

## Income & Expenditure

1-Apr-2023 to 31-Mar-2024

| Particulars                                 | 1-Apr-2023 to 31-Mar-2024 | Particulars              | 1-Apr-2023 to 31-Mar-2024 |
|---|---------------------------|--------------------------|---------------------------|
| <b>Indirect Exp.</b>                        | <b>56043285.16</b>        | <b>Direct Incomes</b>    | <b>41468858.12</b>        |
| Duties and Tax Exp.                         | 289181.10                 | Alumini Contribution A/c | 150250.00                 |
| Advertisement Exp                           | 32758.00                  | Application Fee A/c      | 461850.00                 |
| Affiliation Fee Exp.                        | 1166297.20                | Bank Interest A/c        | 35742.00                  |
| All Lab. Exp.                               | 211257.00                 | Canteen Rent A/c         | 315333.00                 |
| Audit & Advocate Fee Exp                    | 121680.00                 | Mis.Income A/c           | 282262.12                 |
| Bank Commission Exp                         | 25671.80                  | Nativity Fee A/c         | 107250.00                 |
| <b>Building Insurance Exp.</b>              | <b>26066.00</b>           | Registration Fee A/c     | 1029150.00                |
| <b>Building Maintenance</b>                 | <b>1211101.00</b>         | Rent A/c ( NSE IT Ltd)   | 216167.00                 |
| <b>Building Tax Exp.</b>                    | <b>485741.00</b>          | Research Fund            | 609500.00                 |
| <b>Transport Maintenance Exp</b>            | <b>5562263.85</b>         | Term Fee A/c             | 37960944.00               |
| Community Radio Station - Revewa            | 23000.00                  | Tower Rent A/c           | 92160.00                  |
| <b>Computer Spares &amp; Maintenance E</b>  | <b>84066.77</b>           | Uniform Fees A/c         | 43000.00                  |
| DTCP - Exp                                  | 85000.00                  | Xerox Room Rent A/c      | 165250.00                 |
| Delnet                                      | 13970.00                  |                          |                           |
| E- Journal Exp.                             | 111424.00                 |                          |                           |
| E-Books Exp                                 | 550000.00                 |                          |                           |
| Electrical Exp.                             | 107567.95                 |                          |                           |
| <b>Electricity Bill Exp.</b>                | <b>1293777.00</b>         | <b>Nett Loss</b>         | <b>14574427.04</b>        |
| Exam. Exp.                                  | 1630350.00                |                          |                           |
| General Exp                                 | 81647.02                  |                          |                           |
| <b>Generator Fuel &amp; Maintenance Exp</b> | <b>26318.00</b>           |                          |                           |
| Interest Exp.                               | 379706.48                 |                          |                           |
| Internet Exp                                | 258095.68                 |                          |                           |
| Journal Exp.                                | 234830.00                 |                          |                           |
| Medical Exp                                 | 1433.66                   |                          |                           |
| NAAC Exp A/c                                | 16721.00                  |                          |                           |
| News Paper Subscription Exp.                | 35291.00                  |                          |                           |
| Postage and Telegramme Exp.                 | 8191.00                   |                          |                           |
| Office Maintenance Exp                      | 294049.68                 |                          |                           |
| Processing Charge Exp.                      | 92830.00                  |                          |                           |
| Registration Exp.                           | 737750.00                 |                          |                           |
| Remuneration Exp                            | 538149.00                 |                          |                           |
| <b>Repair &amp; Maintenance Exp</b>         | <b>455600.93</b>          |                          |                           |
| Road Tax Exp.                               | 525070.00                 |                          |                           |
| Salary A/c                                  | 33276157.00               |                          |                           |
| Software Maintenance Exp.                   | 75000.00                  |                          |                           |
| Staff Welfare Exp                           | 103199.00                 |                          |                           |
| Student Freeship                            | 2492000.00                |                          |                           |
| <b>Telephone Exp</b>                        | <b>33473.36</b>           |                          |                           |
| Transport Exp                               | 11880.00                  |                          |                           |
| Faculty Development Exp                     | 375000.00                 |                          |                           |
| University Exp                              | 1992054.00                |                          |                           |
| <b>Web Site Exp</b>                         | <b>5635.68</b>            |                          |                           |
| Weekly Wages Exp                            | 962030.00                 |                          |                           |
| <b>Total</b>                                | <b>56043285.16</b>        | <b>Total</b>             | <b>56043285.16</b>        |



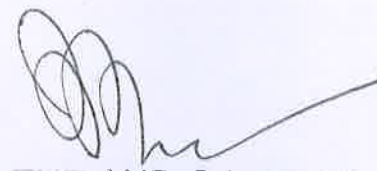
**Principal**

J.K.K.Munirajah College of Technology

(Autonomous)

T.N.Palayam, Gobi (Tk).

Erode (Dt) - 638 504



**TNR AND COMPANY**

Chartered Accountants

47, Kooduthurai Main Road

T.N.Palayam, Erode - 638 301, (T.N)

FRN No : 016669S

J.K.K.Munirajah College of Technology

T.N.Palayam , Erode District, TamilNadu

Balance Sheet

1-Apr-2023 to 31-Mar-2024

| Liabilities                    | as at 31-Mar-2024   | Assets                             | as at 31-Mar-2024   |
|--------------------------------|---------------------|------------------------------------|---------------------|
| <b>Loans (Liability)</b>       | <b>5512287.00</b>   | <b>Fixed Assets</b>                | <b>379332716.75</b> |
| CB - 170006210430 - Bus Loan   | 1842549.00          |                                    |                     |
| Kotak Mahendra Preme Ltd       | 3669738.00          |                                    |                     |
| <b>Current Liabilities</b>     | <b>423645341.38</b> | <b>Infrastructure Augumentatio</b> | <b>2921802.07</b>   |
| Sundry Creditors               | 1965216.50          |                                    |                     |
| Internal Transfer (CL)         | 416283539.48        |                                    |                     |
| Canteen Advance - Sathiya's Fr | 500000.00           |                                    |                     |
| Outstanding Exp.               | 3077034.00          |                                    |                     |
| Provident Fund A/c             | 10699.00            |                                    |                     |
| Saravanan Canteen A/c          | 500000.00           |                                    |                     |
| Staff Welfare A/c              | 387720.00           |                                    |                     |
| Sundaram Finance A/c           | 917980.00           |                                    |                     |
| Tds Payable                    | 3152.40             |                                    |                     |
| <b>Profit &amp; Loss A/c</b>   | <b>83519789.76</b>  | <b>Current Assets</b>              | <b>130422899.32</b> |
| Opening Balance                | 98094216.80         | Cash-in-hand                       | 285092.63           |
| Current Period                 | -14574427.04        | Bank Accounts                      | 914796.98           |
|                                |                     | Internal Transfer (CA)             | 109047336.91        |
|                                |                     | Salary Advance A/c                 | 356463.00           |
|                                |                     | Deposit ( Assets)                  | 54053.00            |
|                                |                     | Electricity Deposits               | 788266.00           |
|                                |                     | Fixed Deposit A/c                  | 25000.00            |
|                                |                     | JKKM Enterprises A/c               | 740231.00           |
|                                |                     | Jkkm Farm                          | 25159.00            |
|                                |                     | Outstanding Income A/c             | 17900000.00         |
|                                |                     | Tcs A/c                            | 40073.00            |
|                                |                     | Tds Receivable A/c                 | 105170.00           |
|                                |                     | Tds Receivable ( Cash Withc        | 109103.80           |
|                                |                     | Tds Receivable ( Innovativie       | 280.00              |
|                                |                     | Tds Receivable ( NSE IT LT         | 31874.00            |
| <b>Total</b>                   | <b>512677418.14</b> | <b>Total</b>                       | <b>512677418.14</b> |

TNR AND COMPANY

Chartered Accountants  
47, Kooduthurai Main Road,  
Bhavani, Erode - 638 301. (T.N.)  
FRN No : 0166695

  
Principal

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Erode (Dt) - 638 506.

**J.K.K.Munirajah College of Technology**

T.N.Palayam , Erode District, TamilNadu

**Fixed Assets**

1-Apr-2023 to 31-Mar-2024

| Particulars                           | 1-Apr-2023 to 31-Mar-2024 |              |        |                    |
|---------------------------------------|---------------------------|--------------|--------|--------------------|
|                                       | Opening<br>Balance        | Transactions |        | Closing<br>Balance |
|                                       |                           | Debit        | Credit |                    |
| Air Conditioner Purchase A/c          | 911625.10 Dr              | 40625.00     |        | 952250.10 Dr       |
| Allingment Shed A/c                   | 1050000.00 Dr             |              |        | 1050000.00 Dr      |
| Automobile A/c                        | 666004.50 Dr              |              |        | 666004.50 Dr       |
| Badmitton Court and Tennis Court A/c  | 1374000.00 Dr             |              |        | 1374000.00 Dr      |
| Basket Ball Ground A/c                | 704412.00 Dr              |              |        | 704412.00 Dr       |
| Battery Car Purchase A/c              | 460000.00 Dr              |              |        | 460000.00 Dr       |
| Battery Purchase Expense              |                           | 17968.75     |        | 17968.75 Dr        |
| Bio Gas Plant A/c                     | 44100.00 Dr               |              |        | 44100.00 Dr        |
| Borewell A/c                          | 385610.00 Dr              |              |        | 385610.00 Dr       |
| Building A/c                          | 110103350.70 Dr           | 99250.00     |        | 110384600.70 Dr    |
| Building - Desicrew Second Unit A/c   | 1287880.00 Dr             | 55406.78     |        | 1343286.78 Dr      |
| Building ( Mba Black)                 | 1633000.00 Dr             |              |        | 1633000.00 Dr      |
| Bus Purchase A/c                      | 14660627.00 Dr            |              |        | 14660627.00 Dr     |
| Camera Purchase A/c                   | 565253.00 Dr              |              |        | 565253.00 Dr       |
| Car Purchase A/c                      | 2785724.00 Dr             | 2407311.00   |        | 5193035.00 Dr      |
| Cash Counting Machine A/c             | 27000.00 Dr               |              |        | 27000.00 Dr        |
| Chemical Lab A/c                      | 604832.00 Dr              |              |        | 604832.00 Dr       |
| Civil Lab A/c                         | 2720849.00 Dr             |              |        | 2720849.00 Dr      |
| Computer Lab A/c                      | 24970227.00 Dr            |              |        | 24970227.00 Dr     |
| Cycle Shed A/c                        | 768994.50 Dr              |              |        | 768994.50 Dr       |
| Electrical and Fitting A/c            | 6266204.00 Dr             | 69240.54     |        | 6335444.54 Dr      |
| Electrical Lab A/c                    | 3624789.00 Dr             |              |        | 3624789.00 Dr      |
| Electronics Lab A/c                   | 4335690.65 Dr             |              |        | 4335690.65 Dr      |
| Equipments Purchase A/c               | 1035755.50 Dr             |              |        | 1035755.50 Dr      |
| Fax Machine A/c                       | 14470.00 Dr               |              |        | 14470.00 Dr        |
| Fire Equipments A/c                   | 34400.00 Dr               |              |        | 34400.00 Dr        |
| FM Radio A/c                          | 1001265.00 Dr             |              |        | 1001265.00 Dr      |
| Fridge Purchase A/c                   | 13950.00 Dr               |              |        | 13950.00 Dr        |
| Furniture A/c                         | 16083309.60 Dr            |              |        | 16083309.60 Dr     |
| Genrator Purchase A/c                 | 150000.00 Dr              |              |        | 150000.00 Dr       |
| Gym Equipments A/c                    | 21450.00 Dr               |              |        | 21450.00 Dr        |
| Hostel Building A/c                   | 132301395.00 Dr           |              |        | 132301395.00 Dr    |
| Internet Cable A/c                    | 300000.00 Dr              |              |        | 300000.00 Dr       |
| Journal Books A/c                     | 668304.00 Dr              |              |        | 668304.00 Dr       |
| Kitchen Equipments A/c                | 999053.00 Dr              |              |        | 999053.00 Dr       |
| Lab Top Purchase A/c                  | 7176630.00 Dr             |              |        | 7176630.00 Dr      |
| Land Document Registration A/c        | 1466950.00 Dr             |              |        | 1466950.00 Dr      |
| Land Leveling A/c                     | 197992.75 Dr              |              |        | 197992.75 Dr       |
| Library Book Purchase A/c             | 4017888.45 Dr             | 182000.00    |        | 4017888.45 Dr      |
| Library Building A/c                  | 4851460.00 Dr             |              |        | 4851460.00 Dr      |
| Library Software A/c                  | 55000.00 Dr               |              |        | 55000.00 Dr        |
| Lift Work A/c                         | 2093400.00 Dr             |              |        | 2093400.00 Dr      |
| Mechanical Lab A/c                    | 7092595.50 Dr             |              |        | 7092595.50 Dr      |
| Minaral Water A/c                     | 40000.00 Dr               |              |        | 40000.00 Dr        |
| Mini Van A/c                          | 69000.00 Dr               |              |        | 69000.00 Dr        |
| Napkin Destrover lth Hose and Cap A/c | 87792.00 Dr               |              |        | 87792.00 Dr        |

**Principal**

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**TNR AND COMPANY**

Chartered Accountants  
Kooduthurai Main Road,  
Erode (Dt) - 638 501 (T.N)

|                                  |                        |                      |                |                        |
|----------------------------------|------------------------|----------------------|----------------|------------------------|
| New Car A/c                      | 327765.00 Dr           |                      |                | 327765.00 Dr           |
| New Play Ground Work             | 3551914.00 Dr          |                      |                | 3551914.00 Dr          |
| Physics and Chemistry Lab A/c    | 306724.00 Dr           |                      |                | 306724.00 Dr           |
| Playground Wall Gril Work A/c    | 309850.00 Dr           |                      |                | 309850.00 Dr           |
| Printer Purchase A/c             | 217760.00 Dr           |                      |                | 217760.00 Dr           |
| Projector Purchase A/c           | 1458750.00 Dr          |                      |                | 1458750.00 Dr          |
| Rain Water Tank Work A/c         | 18050.00 Dr            |                      |                | 18050.00 Dr            |
| Shuttle Cot Shed A/c             | 3501607.00 Dr          |                      |                | 3501607.00 Dr          |
| Software Purchase A/c            | 129800.00 Dr           |                      |                | 129800.00 Dr           |
| Solar Grid Inverter Purchase A/c |                        | 50000.00             |                | 50000.00 Dr            |
| Sports Things Purchase A/c       | 525901.00 Dr           |                      |                | 525901.00 Dr           |
| Telephone Cable                  | 52340.00 Dr            |                      |                | 52340.00 Dr            |
| Telephone Purchase A/c           | 9020.00 Dr             |                      |                | 9020.00 Dr             |
| Television Purchase A/c          | 35999.00 Dr            |                      |                | 35999.00 Dr            |
| Van Purchase A/c                 | 760000.00 Dr           |                      |                | 760000.00 Dr           |
| Washine Machine A/c              | 20000.00 Dr            |                      |                | 20000.00 Dr            |
| Water Cooler A/c                 | 71620.00 Dr            |                      |                | 71620.00 Dr            |
| Water Doctor A/c                 | 505835.00 Dr           |                      |                | 505835.00 Dr           |
| Water Flowmeter Purchase A/c     | 84757.00 Dr            |                      |                | 84757.00 Dr            |
| Water Purifier Purchase A/c      | 138000.00 Dr           |                      |                | 138000.00 Dr           |
| Wheel Alignment Shed A/c         | 920000.00 Dr           |                      |                | 920000.00 Dr           |
| Work Shop A/c                    | 5870791.50 Dr          |                      |                | 5870791.50 Dr          |
| Xerox Machine Purchase A/c       | 794000.00 Dr           |                      |                | 794000.00 Dr           |
| <b>Grand Total</b>               | <b>379332716.75 Dr</b> | <b>2921802.07 Dr</b> | <b>0.00 Dr</b> | <b>382254518.82 Dr</b> |



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